



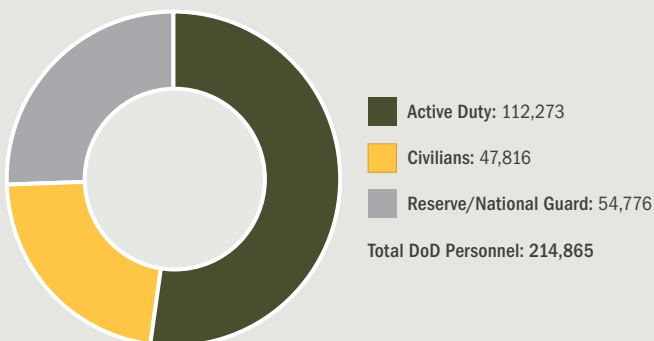
OVERVIEW

In Fiscal Year (FY) 2022, the state of Texas received \$58.0 billion in Defense spending, which provides direct funding for the Department of Defense (DOD) personnel salaries, defense contracts, and construction of military facilities in the state. This spending by DOD personnel, contractors, and their families creates significant economic activity, attracts related industries and investments, and generates important state and local government tax revenues.

The Readiness and Environmental Protection Integration (REPI) Program is a key tool used by DOD and its partners to protect the military's ability to train, test, and operate in the state. The Department created the REPI Program in response to the development of lands and loss of habitat in the vicinity of or affecting its installations, ranges, and airspace that can lead to restrictions or costly and inadequate training and testing alternatives. Through the REPI Program, DOD works with state and local governments, conservation organizations, and willing private landowners to address these challenges to the military mission and the viability of DOD installations and ranges. The REPI Program has benefited from broad bipartisan support both in the U.S. Congress and among groups representing state and local officials. From FY 2007 through FY 2023, DOD and its partners have contributed over \$82.5 million to REPI projects supporting seven installations in Texas.

DOD IN TEXAS

DOD Personnel (as of 30 Sep 2022)



Federal Defense Spending and Economic Impact

(in FY 2022)



\$58.0 billion
in Federal
Defense
spending

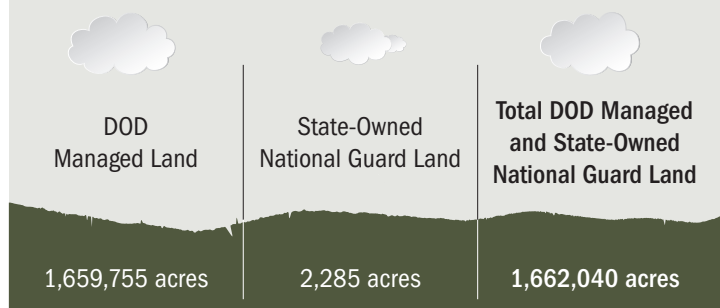


2.5%
of state Gross
Domestic
Product



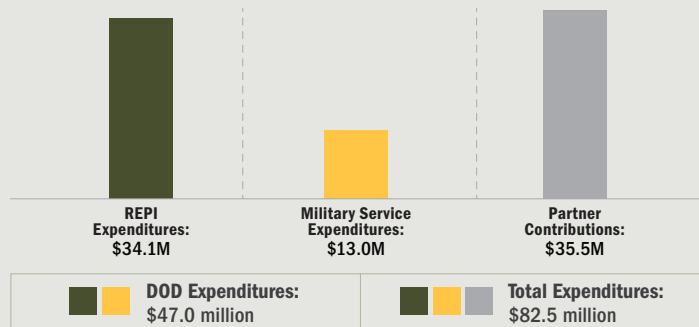
\$12.1 billion
in payroll contributed
\$45.6 billion
in contracts awarded

Acres of DOD Managed and State-Owned National Guard Land (as of 30 Sep 2022)



REPI PROJECTS* IN TEXAS

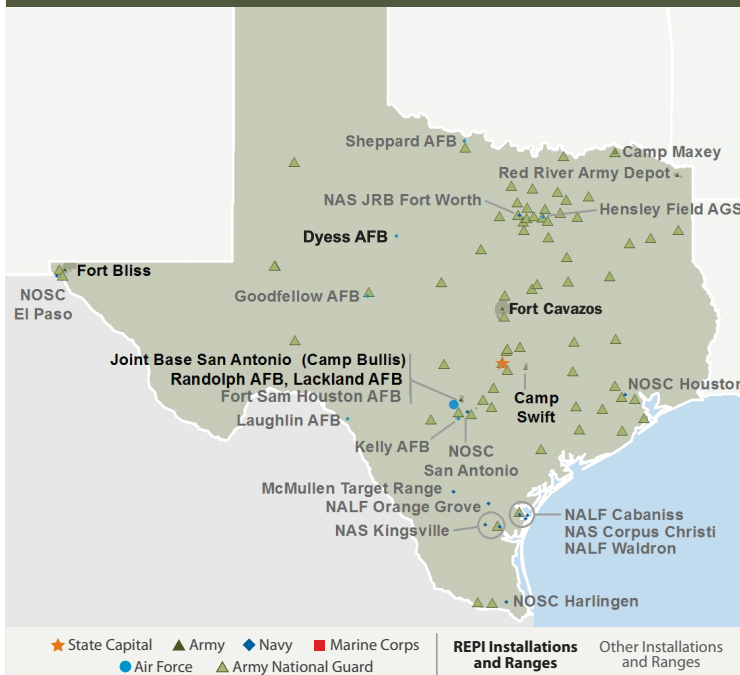
Funding Summary (from FY 2007 through FY 2023)



Subtotals may not sum to combined totals due to rounding.

* REPI projects refer to any action authorized by 10 U.S. Code (U.S.C.) § 2684a to include the acquisition of real property interests in land from willing landowners to prevent development pressures, protect habitat, improve military installation resilience to climate change and extreme weather events, or any other natural resources management. REPI projects involving the Army or Army National Guard are also termed Army REPI partnerships. Those involving the Navy, Marine Corps, or Air Force, are also termed encroachment partnering agreements. Eligible entities include conservation organizations and state and local governments.

Total Acres Protected (FY 2007 through FY 2023): 22,799



MILITARY PRESENCE

- Texas is home to 15 military installations that provided an economic output of **\$123.6 billion** to the state economy in 2019.
- Joint Base San Antonio is the largest joint base organization in the Department of Defense and provided a financial and employment footprint of **\$41.3 billion and 210,998 jobs** in 2019.
- The host unit of Sheppard Air Force Base (AFB) is the 82nd Training Wing, which provides **specialized technical, medical, and field training** for more than 60,000 students from across all branches of the U.S. Armed Forces, along with international students.
- Approximately **half of the U.S. Navy's strike pilots** are trained at Naval Air Station Kingsville and Naval Air Station Corpus Christi.
- Fort Cavazos is the **largest active duty armored post in the U.S.** and is one of the Army's five Primary Mobilization Force Generation Installations, which supports the Army National Guard and Army Reserve post mobilization training.
- Fort Bliss is the **largest installation in the U.S. Army Forces Command** at 1.12 million acres and includes the largest DOD-controlled airspace and can accommodate every weapon system in the U.S. Army.
- Dyess AFB is **home of the Air Force's only B-1B** formal training unit.
- Goodfellow AFB is home to the 17th Training Wing and **provides critical firefighting and intelligence training** for all branches of the Armed Services.

REPI PROJECTS

Installation	County	Congressional District
Camp Swift	Bastrop	10th
Dyess Air Force Base	Taylor	19th
Fort Bliss	El Paso, Dona Ana (NM), Otero (NM)	TX-16th, NM-2nd
Fort Cavazos	Bell	11th, 31st
Joint Base San Antonio (Camp Bullis)	Bexar	23rd
Joint Base San Antonio – Lackland	Bexar	23rd
Joint Base San Antonio – Randolph	Bexar	28th

For all REPI Project Profiles visit: www.repi.mil/BufferProjects/ProjectList.aspx



Preserving habitat for the golden-cheeked warbler (left) allows ground training sites at Camp Bullis to continue operation (right).

Key REPI Partners

- American Farmland Trust
- American Forage and Grassland Council
- Bastrop County
- Bexar County
- City of Bastrop
- City of Copperas Cove
- City of Elgin
- City of San Antonio
- City of Wichita Falls
- Compatible Lands Foundation
- Green Spaces Alliance
- Guadalupe River Authority
- Lower Colorado River Authority
- National Fish and Wildlife Foundation
- New Mexico State Land Office
- Pines and Prairies Land Trust
- San Antonio River Authority
- State of Oklahoma - Strategic Military Planning Commission
- State of Texas - Military Affairs Commission
- Texas Commission for Military Preparedness
- Texas Department of Transportation
- Texas Parks and Wildlife Department
- The Conservation Fund
- The Nature Conservancy
- U.S. Department of Agriculture-Natural Resources Conservation Service
- U.S. Fish and Wildlife Service

Data Sources

- **For Economic Impact and Installation-Specific Information:**
 - Texas Military Preparedness Commission: “Biennial Report 2021-2022”: www.gov.texas.gov/uploads/files/organization/military/Biennial_2021-2022_Final_2022-07-01.pdf
- **For Land Information:** Office of the Assistant Secretary of Defense for Sustainment, Real Property, Business Systems & Information Directorate: “Base Structure Report – FY23 Baseline” (as of 30 Sept 2022)
- **For Federal Spending and Personnel Information:** Office of Local Defense Community Cooperation: “Defense Spending by State – Fiscal Year 2022”: www.oldcc.gov/dsbs-fy2022
- **For REPI Projects Information:** “2024 REPI Report to Congress”: www.repi.mil/Portals/44/Documents/Reports_to_Congress/REPI2024RTC.pdf